

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per RO				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B2.4			
ROP/FMR Budget Head: Ur				ROP/FMR Budget Head: Untied fund for VHSC			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	751	7510000	0	3755000	3755000	0
2	Arwal	323	3230000	0	3230000		0
3	Aurangabad	1884	18840000	0	9420000	9420000	0
4	Banka	1692	25520000	0	25520000	0	0
5	Begusarai	729	7290000	0	3645000	3645000	0
6	Bhagalpur	1520	15200000	0	15200000	0	0
7	Bhojpur	1051	10510000	0	10510000	0	0
8	Buxar	811	8110000	0	4055000	4055000	0
9	Darbhanga	1083	10830000	0	5415000	5415000	0
10	East Champaran	1342	13420000	0	13420000		
11	Gaya	2680	26800000	26800000			0
12	Gopalganj	1385	13850000	0	13850000		0
13	Jamui	1506	15060000	0	7530000	7530000	0
14	Jehanabad	619	6190000	0	3095000	3095000	0
15	Kaimur	1349	13490000	0	13490000		0
16	Katihar	1506	15060000	0	7530000	7530000	0
17	Khagaria	306	3060000	0	1530000	1530000	0
18	Kishanganj	805	8050000	0	4025000	4025000	0
19	Lakhisarai	450	4500000	0	2250000	2250000	0
20	Madhepura	384	3840000		3840000		
21	Madhubani	1073	10730000	0	5365000	5365000	0
22	Munger	489	4890000		4890000		
23	Muzaffarpur	1827	18270000	18270000	0	0	0
24	Nalanda	1050	10500000	0	5250000	5250000	0
25	Nawada	956	9560000	9560000	0	0	0
26	Patna	1389	13890000	0	6945000	6945000	0
27	Purnia	1281	12810000	0	11660000	1150000	0
28	Rohtas	1710	17100000	0	8550000	8550000	0
29	Saharsa	804	8040000	0	4020000	4020000	0
30	Samastipur	1122	11220000	0	11220000	0	0
31	Saran	1596	15960000	0	15960000	0	0
32	Sheikhpura	310	3100000	0	3100000	0	0
33	Sheohar	207	2070000		2070000		
34	Sitamarhi	846	16550000	8090000	4230000	4230000	0
35	Siwan	1538	30760000	0	15380000	15380000	0
36	Supaul	567	5670000	0	2835000	2835000	0
37	Vaishali	1637	16370000	16370000	0	0	0
38	West Champaran	1555	15550000		15550000		
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>42133</b>	<b>453400000</b>	<b>79090000</b>	<b>268335000</b>	<b>105975000</b>	<b>0</b>
<b>State Level Fund Retention</b>			<b>0</b>				
<b>Grand Total</b>			<b>453400000</b>				

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